MINIDOKA COUNTY HIGHWAY DISTRICT
NOTICE OF PUBLIC HEARING
RE: 2024/2025 BUDGET HEARING

PLEASE TAKE NOTICE that the MINIDOKA COUNTY HIGHWAY DISTRICT will hold a public hearing on its proposed budget for fiscal year 2024/2025 at the office of the Minidoka County Highway District, 225 West 50 South, Rupert, Idaho. This hearing will be held on Tuesday, August 27, 2024 at the hour of 7:30 a.m. The proposed budget may be examined at the Minidoka County Highway District office, 225 West 50 South, Rupert, Idaho during normal business hours until the stated time for the public hearing

PROPOSED BUDGET
FOR FISCAL YEAR 2024/2025

Estimated Revenues:	
Property Taxes	1,951,436.00
Ag Equipment Property Tax Replacement	67,957.00
Personal Property Tax Replacement	24,563.00
Highway Users & HB-312	2,695,000.00
Sales Tax & HB-362	600,000.00
Penalties and Interest	5,000.00
Investment Interest	145,000.00
Rents and Refunds	12,000.00
Projected Cost Reimbursements	4,000.00
Carryover	5,200,000.00
Total Estimated Revenues	10,704,956.00
Estimated Expenditures:	
Labor and Benefits	1,779,870.00
Commissioners Salaries	10,800.00
Treasurer	6,000.00
Code Enforcement Officer	22,000.00
Future Project Reserve	2,244,786.00
Other Insurance	120,000.00
Gas, Oil & Diesel	400,000.00
Miscellaneous	34,500.00
Equipment Purchases and Improvements	402,000.00
Administrative Expense	14,000.00
Telephone & Utilities	29,000.00
Professional Fees	14,800.00
Parts, Supplies and Repairs	135,000.00
Signs and Traffice Control	15,000.00
Tires	50,000.00
Weed Control	90,000.00
Road and Bridge Maintenance & Construction	5,295,000.00
Urban Renewals	27,700.00
Tax Share to Cities	14,500.00
Total Estimated Expenditures	10,704,956.00

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Posted August 15, 2024